

Staffordshire District Pilots Overview: Summary Report for SLT - 15 February 2016

District	Summary	Key Outcomes	Headline KPIs	Profile of Financial Spend
Cannock: Chadsmoor & Western Springs Community Family Intervention Service	A coordinated community led universal and Tier 2 family intervention. Referrals will be received from partners and other agreed referral/vulnerability identification processes. The Pilot will support: children and families to utilise universal services and build resilience; children and families when issues arise to prevent escalation to Tier 3 services; an exit strategy for those families de-escalating from Tier 3. The service will support a minimum of 150 families presenting root cause indicators.	<ul style="list-style-type: none"> • Demand on statutory services is reduced • Improved family wellbeing with emotional needs met or supported • Improved community safety • Children are kept safe • Education and learning improved • Boundaries/behaviour in place and improving • Improved social networks • Personal responsibility is increased 	<ul style="list-style-type: none"> • 90% of families accessing universal services • 90% of family outcome measures show progress • 90% do not need support within 12 months • No. of families obtaining/using Children's Centre free pass card • No. of children accessing Think 2/NEF places • No. cases escalated to LST • No. parents/carers moved on to ETV (employment) • No. of young people entering ETV 	Combination of £30k pilot allocation funding to commission provider and additional BRFC district reward. Year 1: £20k of pilot allocation; Year 2: £10k of pilot allocation; BRFC district reward match each year Year 3: Not identified
East Staffs: Shobnall Community Hub	The pilot will strengthen community assets in Shobnall Ward, bringing together VCS and statutory services with the community to provide a tailored local offer that addresses root cause. A structured community engagement programme will enable local residents to articulate need. There will also be a focus on early identification of families in need; developing new ways of working with communities to promote engagement and build capacity e.g. peer support models and volunteer programmes.	<ul style="list-style-type: none"> • Partners commissioning resources are more aligned & address root cause • Demand on statutory services is reduced • Community capacity exists to support families in need • Families are more resilient • More local people engaged in volunteering • Partners more involved in Early Help 	<ul style="list-style-type: none"> • Decrease in referrals /repeat referrals to Tier 3/4 • Increase in rates of volunteering • Improvements to Commissioning Needs baseline • No. of community assets developed • No. of local integrated commissioning activities • No. of single/multi agency Early Help Assessments 	£30k pilot allocation funding over 2 years. Funding will be used as an enabler to overcome barriers and strengthen local assets, investing in human and physical capital to build capacity e.g. provision of training, communications, improvements to premises, equipment etc.
Lichfield: Community managed family centres in Burntwood	Development of community-based solutions to support families with babies / pre-school-age children, where there are known lower level risk factors & potential for earlier and less formalised intervention to have a significant longer term impact. Pilot in conjunction with Spark CIC and Burntwood Childcare Hub (virtual). Development of a single virtual front door, partnership integration, community delivered activities, data capture of participation and outcomes, & technology development, VCS funding bid capacity development and development of a "how to" guide for others interested in setting up community managed family centres.	<ul style="list-style-type: none"> • More children school ready, achieve educational milestones and potential • Demand on statutory services is reduced • Families are empowered to access support earlier from within their community • Reduced numbers of CiN/CP/LAC • CYP&F are in good physical/emotional/ mental health and are protected from harm • Communities are supported to support themselves 	<ul style="list-style-type: none"> • Increased participation by under 5's and parents in community led intervention – particularly 0-30% most deprived LSOAs in Burntwood. • More children in Burntwood achieve "Good" early years development • Improved skill levels and resilience within community organisations • Increase use of EHAs by non-statutory organisations • Improved signposting to local community orgs. • Self-assessment tool and 'How to' toolkit developed 	£25k pilot allocation funding across two years. £15k in Year 1 and £10k in Year 2.
Moorlands: Children and Family Approach	The pilot will focus on the Leek North area and has three elements: (i) Early intervention & prevention using BRFC techniques involving key work interventions with 4 schools and nurseries by a commissioned provider, (ii) Further expansion of Room 21 model within the community, families and rest of the school cluster and (iii) development of a food co-operative as part of building more comprehensive community resilience linking to a wider local offer (e.g. work clubs, adult education).	<ul style="list-style-type: none"> • Reduction in the referrals to agencies locally • Families are supported at an earlier stage and are less likely to need future interventions 	<ul style="list-style-type: none"> • Families remain out of mainstream service provision 	£30k pilot allocation funding over 2 years. £15k per year to fund Key Workers to deliver interventions with 4 schools and nurseries. Other projects are being funded from Partnership resources including Moorlands Together Partnership.
Newcastle: Information Sharing and Girls Empower- ment	Two pilots will be delivered in Newcastle, providing preventative, Early Help and targeted support to young people at risk or victims of CSE ('Girls Empowerment Project') and exploring the potential for a local intelligence hub. The Girls Empowerment pilot will build on an existing project by promoting positive, preventative activities, 1:1 and group work. The information sharing pilot will assess the viability of a local intelligence hub, explore development of a pathway for partners in dealing with early concerns and will support the shared information requirements of the Girls Empowerment Project.	Outcomes under development but may include: <ul style="list-style-type: none"> • Improved educational attendance • Improved educational attainment • Improved behaviour in school/training • Reduction in exclusion from education • Reduction in demand for Tier 3/4 support • Reduction in no. of victims of CSE • Partners prioritise and committed to prevention and Early Help 	KPIs are under development but may include: <ul style="list-style-type: none"> • No of young people (and families as applicable) attending activities/sessions • % attendance at activities sessions • No. of activities/sessions delivered • Number of communities that have locally based intelligence hubs • Minimum number of case studies collated • Number of CYP & families benefiting from pathway 	The pilot projects will be delivered over 2 years. The £30k pilot allocation funding will be used for the Girls Empowerment Project and may contribute to a project coordinator role. The information sharing pilot will be funded through £60k BRFC district reward and £60k OPCC contribution.
Stafford: Multi Agency Centre +	Pilot is designed to reduce high end demand through providing early (Tier 2) multi-agency support mechanisms in schools linked with community resources, capacity building and development which supports children and families at the earliest stages and helps to identify early support requirements, building on BRFC, and Safer Schools Initiatives, leading to skilled and supported communities. Five schools have been identified in the first phase covering primary schools, secondary schools and one Pupil Referral Unit.	<ul style="list-style-type: none"> • Families are more resilient & supported in & by their local community which has capacity • Fewer (repeat) referrals to Tier 3/4 services • Fewer CiN/CP/LAC • Effective information sharing • Reduction in persistent absence rate • Commissioning resources effective/aligned • Partners play a greater role in Early Help 	<ul style="list-style-type: none"> • Phase 1 schools identified and engaged • Relevant community groups identified and further roll out to other schools across district/borough • No. of families/people requiring: community support; multi-agency support • No. of referrals to partner organisations • Root cause addressed 	£30k pilot funding over 2 years. Funding initially to be directed towards ensuring appropriate space/rooms in school for delivery. Potential to explore additional funding streams from BRFC district reward monies and OPCC.
South Staffs	The pilot will focus on a school cluster approach to family support addressing the root causes of presenting issues. Embracing principles of BRFC, Early Help and social action, the work will focus on identifying existing resources available within the schools and the local community and how these can best be coordinated and shared across the cluster to address root causes with a strong emphasis on empowering families to become resilient and bridge the gap between school and community resources.	<ul style="list-style-type: none"> • Improved parenting skills • Improved emotional wellbeing of the whole family • Community safety is improved • CYP have a home environment conducive to learning and achieving 	<ul style="list-style-type: none"> • Referrals/re-referrals into LST – reduction • Reduction of CiN/CP • Reduction in persistent absence & exclusion rates • Fewer behaviour incidents in schools • Increase in youth participation • Number of families accessing community services • Reduction in YP ASB • Sustainability strategy owned by the Schools & CVA 	The pilot project will need to commission a family support navigation service for the first year at a cost of approx. £40k sourced from various funding streams for the first year. Inherent within the pilot will be the development of a sustainability strategy.

Tamworth: MAC Family & School Partnership Programme	<p>The pilot has a three-phased approach: (i) Multi Agency Centre (MAC) development; MAC provision in academy setting, includes pastoral staff support to coordinate the MAC and attending agencies. (ii) Emotional health support; Enhancing the skills and capabilities of professionals to support children and young people experiencing Tier 2 (mild/moderate) difficulties with their emotional health and wellbeing. (iii) Targeted family support (BRFC principles); commissioning a Tier 2 family support service for identified families.</p>	<ul style="list-style-type: none"> • Underlying family issues identified/addressed • Children kept safe and emotional needs met • Families achieve their goals • CYPF have good physical/emotional health • Children are supported in their learning • Parental employment/skills development • Families have improved household finances • CYP have a stable/secure home environment 	<ul style="list-style-type: none"> • Referrals received and responded to in timescales • Early Help Assessments completed within timescales • Evidence based outcomes tools completed • Team Around Child meetings held • Families de-escalated to universal services • Community organisations proactively sought and engaged in the programme via integrated delivery • No. families supported through community action 	<p>£35k over 12 months – spend primarily in relation to commissioning Tier 2 provider to deliver additional support to identified families.</p>
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